

Pannal & Burn Bridge Parish Council Initial 2020-21 Budget

	April	May	June	July	August	September	October	November	December	January	February	March	Total
Precept	-16800	0	0	0	0	0	-16800	0	0	0	0	0	-33600
Locality Grant	0	0	0	0	0	0	-2000	0	0	0	0	0	-2000
Parish Clerk salary	761	951	761	761	951	761	761	951	761	951	761	761	9892
Clerk/Councillors expenses	50	50	50	50	50	50	50	50	50	50	50	50	600
Training Costs	0	125	0	0	125	0	0	125	0	0	125	0	500
Meeting room costs	55	55	55	55	55	55	55	55	55	55	55	55	660
YLCA & CPRE membership	295	600	0	0	0	0	0	0	0	0	35	0	930
Audit and insurance costs	295	0	100	0	0	0	250	0	0	0	0	0	645
IT Costs	0	70	0	0	300	0	0	0	0	0	0	0	370
Neighbourhood Plan	0	0	2000	0	0	0	1930	0	0	15000	0	0	18930
Consultancy costs	0	0	2000	0	0	2000	0	2000	0	2000	0	2000	10000
VAS Information	0	0	5400	0	0	0	0	0	0	0	0	0	5400
Community Engagement	200	275	200	200	275	200	200	275	3700	2000	275	200	8000
Community Suggestions	0	0	0	0	2500	0	0	2500	0	0	0	0	5000
Vat refund	0	0	0	0	0	0	0	-2280	0	0	0	-1320	-3600
Movement	-15144	2126	10566	1066	4256	3066	-15554	3676	4566	20056	1301	1746	21727
Opening bank balance	37500												
Closing bank balance	52644	50518	39952	38886	34630	31564	47118	43442	38876	18820	17519	15773	