ALLOCATION OF RESERVES 2024-25					
2023-24 Expenditure v projects		2024-25 Proposed expenditure and budgets between "Comm Plan Projects" and "Community Support & Engagement"			
				24/25 Budget reconcilliation	
Projects 2023/24	Cost Actual	Proposed projects 2024/25	Cost (estimated)	24/25 Budget reconcilliation Community Plan Projects Expenditure	Community Support & Engagement
Crimple Meadows path	£4,000	D-Day Beacon lighting & Fun Day	£1,500		f1,500
Community King Charles celebrations	£2,103	Carols on the Green	£750		£750
Drury Lane bench (purchase and install)	£1,655	Walk The Bounds event	£750		£750
Weed control	£441	Maintenance & improvement Village Green	£2,500	£2,50	
Strimming	£750	Tree planting - Crimple Meadows & new sites	£2,500	£2,50	
Parish planter plants	£112	Rights of Way - Admin, Walks Guide, Volunteers, infrastructur		£4,00	
Litter picking equipment	£118	Resilience Plan (fees, table top, equipment)	£4,000	£4,00	
Carols on The Green event	£677	Western Arc campaign (fees, communications, events)	£4,000	£2,00	0 £2,000
New PC noticeboard	£2,514	Neighbourhood Plan (Referendum, publicity)	£2,000	£50	0 £1,500
PC storage cabinet	£438				
The Village Green bench repair/materials	£643				
Total cost	£13,451	Total Forecast	£22,000	£15,50	0 £6,500