

Pannal and Burn Bridge Parish Council

Outturn Income and Expenditure April 2023-March 2024

Income	£	£
Council Precept	38848	
KC Lottery Grant / Donation / Locality Budget	7050	45898
 Expenditure		
Parish Clerk salary*	10897	
Clerk and councillor expenses	525	
Training costs	202	
Meeting room hire	595	
Consultant and Xmas lights cost (S137)	7612	
Neighbourhood Plan costs	693	
Audit and insurance costs	932	
YLCA / CPRE / Civic Voice membership	746	
Community expenditure**	13595	
Website and IT costs	827	36624
Excess of income over expenditure		£9274

Note:

*Salary expenditure reduced by £966 given bank's late March 2024 payment into April 2024

** Community expenditure included provision of the Crimble Meadow path / costs for community King Charles III celebrations / purchase and installation of Drury Lane bench / parish weed control / parish strimming / 3xparish planter plants / litter picking equipment / December Carols on the Green community event / parish council noticeboard at St Robert's / Parish Council storage cabinet / costs for materials and repair of Pannal Green benches

2023/24 VAT 126 Refund applied for but outstanding as at PC meeting 110424. VAT claimed in the sum of £3025 with £2984 VAT expenditure April 2023-March 2024 and difference of £41 being VAT claimed for February/March 2023.

Parish clerk
120424