

Pannal & Burn Bridge Parish Council Proposed 2024-2025 Budget																
	April	May	June	July	August	September	October	November	December	January	February	March	Total	Notes		
<b>Income</b>																
Precept	-£19,592	£0	£0	£0	£0	£0	-£19,592	£0	£0	£0	£0	£0	-£39,184			
Grants/Donations/Locality Budget	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0			
<b>Expenditure</b>																
Parish Clerk salary	£2,100	£1,115	£892	£892	£1,115	£892	£892	£1,115	£892	£1,115	£892	£892	£12,804	March 24 salary included with April		
Clerk & Councillors expenses	£100	£100	£50	£50	£50	£50	£50	£50	£50	£50	£50	£50	£700			
Training costs	£0	£100	£0	£0	£100	£0	£0	£100	£0	£0	£100	£0	£400			
Meeting room costs	£0	£0	£117	£0	£0	£117	£0	£117	£117	£0	£0	£117	£585			
Consultant costs and other S137	£0	£0	£3,000	£0	£0	£0	£0	£3,000	£0	£0	£2,000	£0	£8,000			
Neighbourhood Plan	£0	£5,875	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£5,875			
Audit and insurance costs	£505	£0	£0	£475	£0	£210	£0	£0	£0	£0	£0	£0	£1,190			
YLCA & CPRE membership costs	£651	£50	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£701			
Community Plan Projects Expenditure	£0	£1,000		£2,000	£1,000	£500	£4,500	£1,000	£500	£3,500	£1,000	£500	£15,500			
Community Support & Engagement	£0	£0	£3,000	£1,000	£750	£0	£0	£1,000	£750	£0	£0	£0	£6,500			
IT Costs	£25	£100	£125	£50	£300	£25	£50	£125	£25	£25	£25	£25	£900			
VAT (-Refund)	-£3,025	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	-£3,025			
<b>Movement for Year</b>													£10,946			
Movement	-£19,236	£8,340	£7,184	£4,467	£3,315	-£17,798	£5,492	£6,507	£2,334	£4,690	£4,067	£1,584				
Opening bank balance 010424	<b>£58,769</b>	£78,005	£69,665	£62,481	£58,014	£54,699	£72,497	£67,005	£60,498	£58,164	£53,474	£49,407				
Closing bank balance	£78,005	£69,665	£62,481	£58,014	£54,699	£72,497	£67,005	£60,498	£58,164	£53,474	£49,407	<b>£47,823</b>				