

Pannal & Burn Bridge Parish Council Proposed 2023-2024 Budget

	April	May	June	July	August	September	October	November	December	January	February	March	Total
Precept increase 3%	-19424	0	0	0	0	-19424	0	0	0	0	0	0	-38848
Parish Clerk salary	844	844	1055	844	844	1055	844	844	1055	844	844	1055	10972
Clerk/Councillors expenses	100	100	50	50	50	50	50	50	50	50	50	50	700
Training Costs	0	150	0	0	150	0	0	150	0	0	150	0	600
Meeting room costs	39	39	39	78	39	39	39	39	39	78	39	39	546
YLCA & CPRE membership costs	650	0	50	0	0	0	0	0	0	0	0	0	700
Audit and insurance costs	460	150	0	0	0	200	0	190	0	0	0	0	1000
IT Costs	25	100	125	25	300	25	25	125	25	25	25	25	850
Neighbourhood Plan	0	5875	0	0	0	0	0	0	0	0	0	0	5875
Consultancy costs	0	0	3000	0	0	0	0	3000	0	0	0	0	6000
Park&Stride	0	0	0	0	0	0	2000	0	0	0	0	0	2000
Community Engagement/Lights/KC	1000	1000	200	200	275	200	200	275	3500	250	275	250	7625
Community Suggestions	0	16000	0	0	0	2000	0	0	2000	0	0	2000	22000
KC Lottery Grant	-1850	0	0	0	0	0	0	0	0	0	0	0	-1850
Vat refund	0	0	0	0	0	0	0	0	0	-5000	0	0	-5000
Movement	-18156	24258	4519	1197	1658	-15855	3158	4673	6669	-3753	1383	3419	52018
Opening bank balance 010423	52480												
Closing bank balance	70636	46378	41859	40662	39004	54859	51701	47028	40359	44112	42729	39310	