

Pannal & Burn Bridge Parish Council Proposed 2021-2022 Budget

	April	May	June	July	August	September	October	November	December	January	February	March	Total
Precept	-17750	0	0	0	0	-17750	0	0	0	0	0	0	-35500
Parish Clerk salary	779	974	779	779	974	779	779	974	779	974	779	779	10125
Clerk/Councillors expenses	50	50	100	50	50	50	50	50	100	50	50	50	700
Training Costs	0	125	0	0	125	0	0	125	0	0	125	0	500
Meeting room costs	0	0	0	60	60	60	60	60	60	60	60	60	540
YLCA & CPRE membership costs	295	600	0	0	0	0	0	0	0	0	35	0	930
Audit and insurance costs	500	0	275	0	0	0	0	0	0	0	0	0	775
IT Costs	0	70	150	0	300	0	0	150	0	0	0	0	670
Neighbourhood Plan	3000	0	0	5000	0	0	3000	0	0	5000	0	0	16000
Consultancy costs	0	0	0	0	0	0	3000	0	0	0	0	0	3000
Park&Stride	0	0	0	0	0	0	1000	0	0	1000	0	0	2000
Community Engagement/Lights	200	275	200	200	275	200	200	275	3250	250	275	250	5850
Community Suggestions	0	16000	-6400	0	0	3000	0	0	3000	0	0	3000	18600
Vat refund	0	0	0	0	0	0	0	0	0	0	-6250	0	-6250
Movement	-12926	18094	-4896	6089	1784	-13661	8089	1634	7189	7334	-4926	4139	53440
Opening bank balance	40200												
Closing bank balance	53126	35033	39929	33840	32056	45718	37629	35995	28806	21473	26399	22260	