

Budget 2018-19

	A	B
1	PARISH COUNCIL BUDGET YEAR 3 - 2018-2019	
2	Rounded estimates,including VAT where applicable	
3	COST ITEMS	BUDGET £
4	Clerk Salary gross	8352.00
5	Clerk and Councillor Expenses	900.00
6	Training	1500.00
7	Office and storage	0.00
8	Meeting Room hire	700.00
9	Audit	480.00
10	Insurance	282.96
11	Newsletter and Comms	0.00
12	YLCA Membership	564.00
13	Stationary/copying	0.00
14	ICT	356.40
15	Website	1134.00
16	Notice Boards	150.00
17	Provision of services year 3	0.00
18	Grants and Misc Expenditure	3000.00
19	Project support - items below	
20	Neighbourhood plan - year 1	9000.00
21	Local Plan Defence	15600.00
22	Allotments and Park/Stride	3600.00
23	Lights and maintenance	2400.00
24	Logo	150.00
25	Speed Signs	5400.00
26		
27	Monthly total	
28	Expenditure Year 3	53569.36
29		
30	REVENUE ITEMS	
31	Precept	31750.00
32	Misc Income - lights grant	1000.00
33	NP Grant	9000.00
34	VAT recovery	8098.87
35	Total Revenue Year 3	49848.87
36	Surplus/Deficit on year	-3720.49
37		
38	Balance from year 2	19112.22
39	Cash Flow	
40	Cash balance at year end	15390.81